

# CORPORATE RESOURCES OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME

## Current FWP (December 2024)

Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
<b>16<sup>th</sup> January 2025</b>	<b>Revenue Budget Monitoring 2024/25 (Month 8)</b>	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 8) Report and Significant Variances.	Corporate Finance Manager
	<b>Joint Funded Care Packages - Update Report</b>	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
<i>tbc</i>	<b><i>MTFS &amp; Budget Setting 25-26</i></b>	<i>To look at budget in the round (in light of local government settlement) and to which all members are invited.</i>	<i>Chief Executive / Corporate Finance Manager</i>
<i>tbc</i>	<b><i>Presentation from North Wales Fire &amp; Rescue Authority</i></b>	<i>To receive a presentation from the MWFRA in relation to their work and precept setting arrangements.</i>	<i>Democratic Services Manager</i>
<b>13<sup>th</sup> February 2025</b>	<b>Revenue Budget Monitoring 2024/25 (Month 9) and Capital Programme Monitoring 2024/25 (Month 9)</b>	To provide the Revenue Budget Monitoring 2024/25 (Month 9) Report and the Capital Programme 2024/25 (Month 9) Report.	Corporate Finance Manager
<i>tbc</i>	<b><i>Public Services Ombudsman for Wales (PSOW) Annual Letter 2023-24 and Complaints against Flintshire County Council during the first half of 2024-25.</i></b>	<i>To share the Public Services Ombudsman for Wales Annual Letter 2023-24 and Complaints made against Flintshire County Council Services in the first half of 2024-25 (April-September 2024).</i>	<i>Chief Officer (Governance)</i>

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Date of meeting	Subject	Purpose of Report / Presentation	Responsible / Contact Officer
13 <sup>th</sup> March 2025	Revenue budget monitoring 2024/25 (month 10)	To provide Members with the Revenue Budget Monitoring 2024/25 (Month 10) Report and Significant Variances.	Corporate Finance Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)
10 <sup>th</sup> April 2025			
8 <sup>th</sup> May 2025			
12 <sup>th</sup> June 2025	Council Tax Collections, Discretionary (s13a) Discounts/Write Offs	To report to committee following a Cabinet review and the production of a comprehensive policy on s13a discretionary discounts, taking into account the comments raised and consultation with Overview & Scrutiny.	Revenues & Procurement Manager
	Joint Funded Care Packages - Update Report	To provide an update on the latest position regarding outstanding Continuing Health Care invoices raised by the Council for payment by Betsi Cadwaladr University Health Board.	Chief Officer (Social Services)

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<b>Date of meeting</b>	<b>Subject</b>	<b>Purpose of Report / Presentation</b>	<b>Responsible / Contact Officer</b>
<b>10<sup>th</sup> July 2025</b>			

### Regular Items

<b>Month</b>	<b>Subject</b>	<b>Purpose of Report / Presentation</b>	<b>Responsible / Contact Officer</b>
<b>Quarterly / Annual</b>	<b>Performance Reporting</b>	To consider performance outturns for improvement targets against directorate indicators.	Chief Executive
<b>Monthly</b>	<b>Revenue Budget Monitoring</b>	To provide the latest revenue budget monitoring position for the Council Fund and Housing Revenue Account.	Corporate Finance Manager
<b>Twice-Yearly</b>	<b>Employment and Workforce Update</b>	This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.	Corporate Manager, People and Organisational Development
<b>Annually</b>	<b>Public Services Ombudsman for Wales (PSOW) Annual Letter and Complaints against Flintshire County Council</b>	To share the Public Services Ombudsman for Wales Annual Letter and Complaints made against Flintshire County Council Services	Chief Officer (Governance)